



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 13 February 2026

Last updated: 13 February 2026

Period covered by Plan: 13 February 2026 - 28 February 2027

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)
13 Feb 2026	Full Council		To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)	Yes	To consider the Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS) including the: Capital Plan; Treasury Management; Prudential Indicators	Management Board Executive	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
13 Feb 2026	Full Council		School Admission Arrangements for the School Year 2027-28	Yes	To provide information about proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2027-28. The decision will be to approve the proposed arrangements. The Council has a statutory duty to	Consultation in respect of the proposed arrangements will be undertaken with: - • Headteachers and Governing Boards of Community and Voluntary Controlled Schools • Headteachers and Governing Boards of Voluntary Aided and Free Schools, Academies and Foundation Trusts • Parents • Diocesan authorities	Consultation documents will be published on the council's website, with hard copies, including in alternative formats, available on request. Responses will be made via an online survey or in hard copy. Most of the consultees	Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk

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					have determined the arrangements by 28 February 2026.	<ul style="list-style-type: none"> • Neighbouring local authorities (13); and • Other stakeholders 	noted above will be contacted via email to advise of the consultation exercise and invited to make responses. Schools will be requested to display posters to promote the consultation exercise to parents and provide links to the website where further information will be available.	
13 Feb 2026	Assistant Director - Resources (Environment)		Grant acceptance for the Football Foundation Playzones Programme at Gallows Close, Scarborough	Yes	Chief Finance Officer (sub-delegated to the Assistant Director for Resources - Environment), to authorise the acceptance of the grant for the sum of £176,250 (to a	User groups including those from the local community and sports clubs and associations	Through direct community engagement events and an online survey.	Jonathan Clubb, Head of Parks and Grounds Jonathan.clubb@northyorks.gov.uk

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					maximum of £217,074.75) from the Football Foundation to install a Playzone facility at Gallows Close, Scarborough.			
17 Feb 2026	Executive Member for Open to Business		National Visitor Levy Consultation – NYC Response	No	The purpose of this report is to inform the North Yorkshire Council response to the Government consultation on National Visitor Levy, which closes on 18 February 2026. The decision required will be to agree the content of the consultation response.	The Council is running an online survey between 04 Jan 26 – 26 Jan 2026 to seek views and feedback from North Yorkshire businesses and organisations involved in the visitor economy, on the Government’s consultation relating to a potential National Visitor Levy. The results of this survey will be analysed and will form part of the decision report.	The survey has been publicised to relevant stakeholders via a variety of methods including eg direct email, sector newsletters, social media. It has been distributed by other agencies and partners including the National Park Authorities, via Business North Yorkshire and through other stakeholder	Tony Watson, Head of Tourism tony.watson@northyorks.gov.uk

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							groups. We envisage having over 300 responses by the deadline.	
17 Feb 2026	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
17 Feb 2026	Executive		Council Pay Policy	Yes	Council pay policy to make recommendation to full council.	Management Board and Group Leaders.	Meetings and emails.	Trudy Forster, Assistant Chief Executive - HR & Business Support trudy.forster@northyorks.gov.uk
17 Feb 2026	Executive		Loan Facility for Scarborough Athletic Football Club (SAFC)	Yes	To provide a loan facility and accompanying grant to SAFC. This is to provide financial support for SAFC who have incurred a	SAFC who have requested a loan facility be provided.	Direct discussions with members of the SAFC board	Jo Ireland, AD Culture, Arts & Leisure jo.ireland@northyorks.gov.uk

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					significant loss of income as result of being unable to play of the Scarborough Sports Village (SSV) pitch for the 2025/26 season.			
17 Feb 2026	Executive		High Needs Capital	Yes	To consider future specialist place planning in the county.	N/A	N/A	Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk
17 Feb 2026	Executive		Bracewell Homes – continuation of loan facility between North Yorkshire Council and Bracewell Homes	Yes	To seek agreement to extend the date by which the loan facility between Bracewell Homes and North Yorkshire Council, originally granted on 15/04/2021, should be repaid to the 31 March 2036. To note there are no other proposed	Bracewell Board Corporate Resources Assistant Resources Homes Director, Director,	Briefings Bracewell Board discussion	Emily Brayshaw emily.brayshaw@northyorks.gov.uk

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changes to the loan – the value and interest rate to remain as previously approved.

The report providing further information on this decision is included in the agenda pack for the item on the Performance Monitoring and Budget Report which will be considered by Executive at their meeting on 17th February 2026.

This decision was included in the Forward Plan entry for the Performance Monitoring and Budget Report that is going to Executive on 17th

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					February 2026. For the purposes of openness and transparency this decision is being included as a separate entry on the Forward Plan but not subject to urgency.			
24 Feb 2026	Corporate Director Children and Young People's Services	Executive Member for Education, Learning & Skills	Home to School Transport Contribution Fees for 2026/27	Yes	To recommend charges for the 2206-27 Academic Year for the following: - •Post 16 Home to School Transport; and •Paid permits offered to non-eligible pupils where there is spare capacity in home to school transport			Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk
25 Feb 2026	Corporate Director of Environment		Procurement for Maintenance of	Yes	To procure a maintenance			James Walker, Senior Engineers

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			Swing Bridges		contract for Whitby, Selby Town, Cawood and A63 Bypass Swing Bridges, commencing 2 September 2026 for a duration of 48 months.			Highways (Bridges) james.walker@northyorks.gov.uk
27 Feb 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Tariff Re-balancing	Yes	To seek approval for the proposed fee increases to support the Council's Parking Principles, Local Transport Plan and ensure sustainable funding for transportation infrastructure and services.	Through the adoption of Parking Principles as agreed on 19 August 2025.	Internal process with public engagement during the process varying the Traffic Orders.	Steve Brown, Head of Parking Services steve.brown1@northyorks.gov.uk
27 Feb 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Mayoral Active Travel Fund – Submission of schemes	Yes	To request authorisation to submit schemes to the Mayoral Active Travel Fund.	Corporate Director of Environment and the Executive Member for Highways and Transportation.	Email	Louise Neale LouiseAnne.Neale@northyorks.gov.uk

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27 Feb 2026	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Review of Pest Control Fees 2026/2027	Yes	To seek approval of North Yorkshire Council Pest Control Fees for 2026/2027	No statutory consultation required.	None	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
27 Feb 2026	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Review of Registration Service Fees 2026/2027	Yes	To seek approval of North Yorkshire Council Registration Service fees for 2026/2027	No statutory consultation required	None	Adrian Clarke adrian.clarke@northyorks.gov.uk
27 Feb 2026	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Review of Regulatory Services Fees 2026/2027	Yes	To seek approval of the North Yorkshire Council Regulatory Services fees for 2026/2027.	No statutory consultation required	None	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
27 Feb 2026	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Review of Bereavement Service Fees 2026/2027	Yes	To seek approval of North Yorkshire Council Bereavement Service fees for 2026/27	No statutory consultation required	None	Adrian Clarke adrian.clarke@northyorks.gov.uk
2 Mar 2026	Corporate Director of Community	Assistant Director -	Procurement of the Management of	Yes	This report seeks approval to	A working group has been established	Direct contact, Teams	Lynn Williams, Head of Housing

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	Development	Resources (Community Development)	Gypsy, Roma and Traveller sites across North Yorkshire		procure a provider for the management of Gypsy, Roma and Traveller (GRT) sites across North Yorkshire. This procurement will appoint a provider to: •Manage North Yorkshire Council's GRT sites. •Deliver integrated domestic abuse support. The provider will be responsible for: •Day-to-day site management and operational staffing. •Delivering IDVA/ISVA-standard domestic abuse support. •Providing group sessions, parenting support, and educational	including officers from Property Services, Housing and Community Safety. Executive Member Officers from Finance, Legal, Climate and Equalities	meetings and email	Renewal lynn.williams@northyorks.gov.uk
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activities.
 •Supporting a “Whole Family Approach” to improve outcomes for victims and children.
 The domestic abuse support element is grant funded and subject to future funding availability.
 The current contract with Horton Housing is due to expire. A new procurement is required to ensure continuity of service and compliance with procurement regulations. The service is essential to support vulnerable residents and maintain safe, well-managed

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sites.
 The provider will collect rent directly from residents and manage tenancy agreements. They will also manage utility contracts, sub-metering, and recharges to tenants, ensuring accurate billing and payment to suppliers.
 The domestic abuse support element is funded through an annual grant of £50,000. However, this funding is not guaranteed for the full contract term and is subject to annual confirmation.
 The contract will run for an initial period of two years, with the option to extend

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					for up to two additional one-year periods, subject to performance and funding availability.			
2 Mar 2026	Executive Member for Open to Business		Neighbourhood Area Designation for Tockwith with Wilstrop Parish Council	Yes	North Yorkshire Council must designate a neighbourhood area if it receives a valid application and some or all of the area has not yet been designated (Section 38A of the Planning and Compulsory Purchase Act 2004). Tockwith with Wilstrop Parish Council submitted an application to North Yorkshire Council to designate the	Executive member and key officers	Teams and email	James Campbell, Principal Policy and Place Officer james.campbell@northyorks.gov.uk

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Parish Council area as a Neighbourhood Area. As per the regulations, the Council is required to designate the neighbourhood area without consultation as it relates to the whole of a single parish. Whilst no decision is required of Executive Member or Officer, the application to designate the area is being identified for entry on the Forward Plan as there is more than one community/village within the proposed (Parish Council) area. As such, it has been placed on the forward plan for

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					transparency and openness.			
3 Mar 2026	Executive Member for Children & Families		Fostering Carer Payments	Yes	To recommend the rate of payment to North Yorkshire Foster Carers to put in place from 1 April 2026			Rosie Appleby Rosie.appleby@northyorks.gov.uk
3 Mar 2026	Executive Member for Education, Learning & Skills	Corporate Director Children and Young People's Services	Proposed Changes to the Leasing Arrangements for Local Authority Maintained Schools	Yes	To approve proposed changes to the North Yorkshire Council leasing arrangements for local authority-maintained schools in order to comply with International Financial Reporting Standards (IFRS) accounting requirements.	No formal consultation undertaken.		Howard Emmett Howard.Emmett@northyorks.gov.uk
5 Mar 2026	Executive Member for Open to		Council response to national	No	Agreement for the submission of	Members and key	Email and	James Campbell, Principal Policy and

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	Business		consultation on draft National Planning Policy Framework (NPPF)		comments, collated from officers across the council, on the consultation on a new draft national planning policy framework	officers	teams	Place Officer james.campbell@northyorks.gov.uk
5 Mar 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Fees for in-house community care services 2026/27	Yes	To approve the proposed changes in fees and charges for in-house community care services, plus meals, transport, laundry and other services for 2026/27			Abigail Barron, AD Prevention & Service Development, Anton Hodge, AD Finance (HAS) Email: anton.hodge@northyorks.gov.uk. Abigail.barron@northyorks.gov.uk Tel No: 01609 532141 & 01609 535371,
5 Mar 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Fees payable for external providers of social care provision 2026/27	Yes	To approve fees and annual uplift level for 2026/2027	Independent Care Group	Direct negotiations via meetings and correspondence	Abigail Barron, AD Prevention & Service Development, Anton Hodge, AD Finance (HAS) Email:

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								anton.hodge@northyorks.gov.uk and Abigail.barron@northyorks.gov.uk Tel No: 01609 532141 & 01609 535371,
5 Mar 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Intermediate Care Beds Procurement	Yes	Decision to procure Intermediate Care beds across the county to deliver a fair and equitable Intermediate Care offer.	HASLT and other key stakeholders e.g. ICB	Meetings and correspondence	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906
5 Mar 2026	Director of Public Health	Executive Member for Health & Adult Services	Procurement of e-cigarettes and associated products for Living Well Smokefree clients	Yes	The purpose of this report is to seek approval for a procurement process to ensure continuity of the provision of e-vouchers for e-cigarettes and associated products to help people in North Yorkshire to quit smoking through the Living Well			Scott Chapman, Service Manager Living Well Smokefree, Care and Support Email: scott.chapman@northyorks.gov.uk / Tel No: 01609 535468

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					Smokefree service. The selected company will provide access to e-cigarettes and associated products via a voucher scheme for smokers who choose to adopt this method of quitting.			
9 Mar 2026	Assistant Chief Executive - HR & Business Support		Shared Cost AVC (Additional Voluntary Contributions) Scheme procurement	Yes	The contract for the provision of the shared cost AVC scheme for employees in the Local Government Pension Scheme to further save towards their retirement will expire on 2 May 2026. The Authority is looking to re-procure a contract for the continued provision of this	Internal, relevant officers as appropriate including staff in Payroll and wider HR teams who support with administering and managing the Shared cost AVC Scheme.	Internal communication as required.	Anna Cowan, Principal HR Adviser, Pay, Policy and Reward anna.cowan@north.yorks.gov.uk

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scheme.

There are currently 518 employees with salary sacrifice agreements in place for this scheme. The continued offer will ensure current and future employees retain the option of saving towards their retirement on top of their LGPS, while making savings on their tax and National Insurance contributions. The council also achieves savings via employer national insurance savings arising from those participating in the scheme and the reduction on their gross pay.

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The decision to be taken relates to procurement of the scheme which has a significant published contract value, with the council paying costs to administer the scheme as a percentage of the value of the salary sacrificed sums. Based on current council costs and trends in increasing employee participation, this will potentially reach and go beyond £500k over the course of 4 years. Additionally, savings arising from participation in the scheme were £262.5k in 24/25 and are

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					<p>projected to be £340k in 25/26 and follow a similar trend in future years.</p> <p>This is an in/out spend resulting in the council saving on the participation rather than spending from existing budgets.</p>			
11 Mar 2026	Executive Member for Culture, Arts & Housing		Learning and Development Strategy	Yes	To set out the proposed Learning and Development Strategy, which sets out how Learning and Development will support the achievement of the Housing Services' strategic goals and contribute to effectiveness over the coming years.	Housing Tenants Learning and Development	Tenant Voice Forum with involved tenants.	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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					A decision is required regarding the adoption and implementation of the Strategy.			
12 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Highways & Transportation Fees & Charges 2026/27	Yes	To confirm Highways & Transportation Fees & Charges for 2026/27	None	N/A	James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk
12 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Highways Capital Programme and Local Transport Grant Proposals	Yes	To: 1.Confirm highway schemes to be delivered in 2026/27 as part of the highways capital programme 2.Agree the addition of new schemes to the highway capital forward programme 3.Confirm schemes that are being funded by from the Local transport Grant in	None	N/A	James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk

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					26/27 and provide an overview of potential future schemes.			
17 Mar 2026	Corporate Director of Community Development		Conversion of empty properties into temporary accommodation in Scarborough	Yes	The report is for the conversion of a number of properties owned by the Council, which are currently empty into temporary accommodation for homeless households.	Local member Property Services Housing Needs service, as they are responsible for managing the properties and allocating the accommodation to homeless households Homes and Places service as they will be responsible for the on-going maintenance of the properties. Key officers including Finance, Legal, Climate and Equalities Executive Member	Direct contact with relevant members and service areas whether face to face, email or Teams	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk
17 Mar 2026	Corporate Director of Community Development		Development of new build properties in Gargrave	Yes	The report is for the redevelopment of a site in Gargrave, which was formerly an	Local member for Gargrave Health and Adult Services Housing Needs service	Direct contact with relevant members and service areas whether face to	John Burroughs, Housing Strategy and Development Officer john.burroughs@n

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					NYC Elderly Persons Home into an affordable housing scheme The redevelopment will require demolition of the existing structures and provision of 14 new affordable homes	Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties. Legal Finance Climate Equalities	face, email or MS Teams	orthyorks.gov.uk
17 Mar 2026	Executive		Review of North Yorkshire Pavement Licence Policy	Yes	To consider consultation responses and implement the new North Yorkshire Pavement Licence Policy with or without amendments.	Trade and other interested parties.	Direct consultation with existing licence holders and via the Council's website.	Sharon Cousins, Licensing Manager sharon.cousins@northyorks.gov.uk
17 Mar 2026	Executive		Whitby Cliff Lift	Yes	This report informs the Executive that the lift has remained out of service since	There is no consultation proposed in relation to the decision to infill the cliff lift.	Public consultation via website.	Chris Bourne, Head of Harbours and Coastal Infrastructure Email:

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					2022. It outlines the available options for addressing the issue and seeks approval to proceed with the recommended course of action. A replacement bus service has been in operation and will continue throughout 2025 to mitigate the impact of the lift closure. The report also requests approval for a capital budget allocation of £600,000 to undertake the necessary works.	A public consultation will take place over Summer 2025 into the provision of a free replacement bus service – not forming part of this decision.		chris.bourne@northyorks.gov.uk
17 Mar 2026	Executive		Adoption of a revised Hackney Carriage and Private Hire Licensing Policy	Yes	For Executive to consider the results of a consultation on the revision of the Hackney Carriage	Hackney Carriage trade and users of Hackney Carriages, statutory agencies and any other interested	A 12 week consultation was delivered with the trade, disability groups, general	Simon Fisher, Licensing and Procurement Manager, Gareth Bentley, Head of Licensing

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					and Private Hire Licensing Policy and agree a final policy.	party	public and statutory agencies, public campaign to encourage all interested parties to comment and internal meetings.	gareth.bentley@northyorks.gov.uk or simon.fisher@northyorks.gov.uk,
17 Mar 2026	Executive		Adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing	Yes	To consider the results of a consultation on the adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing and agree a final policy.	Hackney Carriage trade, users of Hackney Carriages, statutory agencies and any other interested party	A 12 week week consultation was delivered with the trade, disability groups, general public and statutory agencies, public campaign to encourage all interested parties to comment and internal meetings.	Simon Fisher, Licensing and Procurment Manager, Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk or simon.fisher@northyorks.gov.uk,

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17 Mar 2026	Executive		Maltkiln Masterplan Framework	Yes	The New Settlement (Maltkiln) Development Plan Document (DPD) sets a clear and ambitious vision for Maltkiln and a policy framework to guide how it is developed. The DPD, now adopted, will form part of the Development Plan for the Harrogate District and will be used in the determination of planning applications in the area. Policy NS3 of the Maltkiln Development Plan	The draft Masterplan Framework document has been developed in conjunction with the council's internal specialist officers (together with Maltkiln promotor's technical team). We have also provided verbal updates to both Management Board and Cabinet Members as the draft framework document has evolved. We have also consulted with the Local Community Group, technical stakeholders and the wider local community.	On-line Technical Stakeholder briefing session, in-person Local Community Group briefing session, local community drop-in event. For those unable to attend the drop in event, documentation was made available online to provide feedback.	Natasha Durham, Planning Manager (Policy) natasha.durham@northyorks.gov.uk
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					Document requires that a detailed allocation wide masterplan must be produced for the new settlement in conjunction with the council, local community and other stakeholders and be agreed by the local planning authority.			
17 Mar 2026	Executive		Sprucing Up Scarborough – High Street Rental Auction Pilot	Yes	To outline new powers provided by the Government under the Levelling Up And Regeneration Act 2023, High Street Rental Auctions (HSRA), which will aid the Council in tackling persistent vacant properties in our High Streets. The report seeks	Internally all relevant departments have been consulted and have inputted to the report. Externally, if consent is given to conduct the pilot, the wider community will be consulted on the area over which the powers will be applied. Consultations to date for Long Term Plan for Towns and Pride in Place show the top	For the designation of the HSRA area we will consult through multiple channels utilising our website, social media channels, local stakeholder groups, direct mail and traditional local	Mark Haynes, Business & Economy Project Manager Mark.haynes@northyorks.gov.uk

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					decision to conduct a pilot in Scarborough, with scope to extend to other areas if it is proving effective and not impacting heavily on resources.	priority for local people and businesses is to see the condition of the town centre improved the HRSA powers directly support that objective.	media channels.	
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17 Mar 2026	Executive		Harrogate Convention Centre – Studio 2 refurbishment works	Yes	Harrogate Convention Centre – Report to seek approval to additional funding for Studio 2 refurbishment works, approval of revised Business Plan and subsequent award of a construction contract.	Relevant officers - internal.	Internal communication, discussions and meetings as required.	Paul Foster, AD Finance (CD) paul.foster@northyorks.gov.uk
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17 Mar 2026	Executive		Acquisition of properties for use as affordable properties to go into the Housing Revenue Account	Yes	To obtain approval from the Executive to acquire properties on for use for affordable housing to take	Executive member for Culture Arts and Housing Corporate Director of Community Development	Direct contact with relevant members and service areas	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk
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					into the Housing Revenue Account. The acquisition of these homes will increase the supply of social and affordable rented and shared ownership housing and will also form part of our aspiration to deliver 500 new Council homes over the next 5 years.	Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Housing Needs service as they have confirmed the need in these locations Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.		
17 Mar 2026	Executive		Outdoor Learning Service	Yes	To provide an update on the Outdoor Learning Service provision in North Yorkshire			Amanda Fielding, AD Education & Skills Amanda.fielding@northyorks.gov.uk
17 Mar	Children and	Corporate	High Needs	Yes	To agree the High	No formal consultation	Not Applicable	Howard Emmett

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2026 17 Mar 2026	Young People's Service - Executive Members & Corporate Director Meetings Executive Member for Education, Learning & Skills	Director Children and Young People's Services	Budget 2026/27		Needs Budget for 2026-27, setting out the financial pressures and funding available for expenditure that fall within the High Needs Block of the Dedicated Schools Grant.	undertaken although high needs funding and issues are regularly discussed at the North Yorkshire Schools Forum and North Yorkshire High Needs Funding Sub-Group.		Howard.Emmett@northyorks.gov.uk, Tel: 01609 532118 Howard.Emmett@northyorks.gov.uk, Tel: 01609 532118
17 Mar 2026	Corporate Director Children and Young People's Services	Executive Member for Children & Families	Disagreement Resolution and Mediation Service Contract	Yes	The proposal to agree the process to identify disagreement resolution and mediation services across North Yorkshire	Providers	Request for information in January 2026	Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk
17 Mar 2026	Executive Member for Education, Learning & Skills		Targeted Mainstream Provisions (TMP)	Yes	Seek approval to consult on proposals to add SEN Resource Base (known locally as TMP) to the designation of the following schools: • St Martin's Church of England	Parents, Staff, Governors, Local Elected Members, District Council, and other local stakeholders.	Public consultation April/May 2026. Statutory proposals will be published on NYC website. Statutory notice will be published in local	Lisa Cowley, Leadership Support Manager, Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk,

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					<ul style="list-style-type: none"> • Primary Selby High School • Thirsk School and Sixth Form • Alverton Primary School 		<p>newspaper and placed on school gates.</p> <p>Statutory proposals representation period July 2026.</p>	
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17 Mar 2026	Executive Member for Education, Learning & Skills		Proposals for revised school organisation arrangements requested by several federated governing boards of primary schools in North Yorkshire	Yes	To detail the outcomes of the statutory consultations carried out by the council, on the revised school organisation arrangements proposed for several primary school federations within the county, and to ask the Executive Committee (or if there are no objections to the proposals, the Executive Member for Education	Parents, Staff, Governors, Local Secondary Schools, Local Elected Members, Town and parish councils, MP and other local stakeholders.	The statutory proposals were published on the NYC website, in a local newspaper and placed on school gates. The representation period for the statutory proposals ran from 12 January to 6 February 2026. Representations could be made in writing to the Corporate Director- CYPS,	Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk
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					Learning and Skills) to take a final decision on the proposals		or by email to schoolorganisations@northyorks.gov.uk by 6 February 2026	
18 Mar 2026	Full Council		Local Transport Plan Approval	Yes	To recommend the draft Local Transport Plan for approval before being passed to the Mayoral Combined Authority for recommendation and approval	Executive Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee	Various committees, informal member working groups, public consultation and stakeholder engagement	Louise Neale louiseanne.neal@northyorks.gov.uk
18 Mar 2026	Full Council		To Consider the Consultation Results of the First Phase of the 2025/26 Community Governance Review and Approve Proposals for Stage 2 from S&G Committee	Yes	To present to Full Council for consideration the recommendations from Standards and Governance Committee of the 1st phase of the 2025/26 CGR, and the proposals for stage 2.	Electorate Parish Councils Division Members Exec Member MP's	Surveys via the website Comms with parish councils Mail drop to electorate	Jennifer Norton, AD - Legal jennifer.norton@northyorks.gov.uk
18 Mar	Full Council		Council Pay Policy	Yes	Council pay policy	Management Board	Meetings and	Trudy Forster,

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2026					to make recommendation to full council.	and Group Leaders.	emails	Assistant Chief Executive - HR & Business Support trudy.forster@northyorks.gov.uk
27 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Review of Experimental Traffic Regulation Order prohibiting overnight motor caravan parking on various streets, including Sandsend, Scarborough and Cayton Bay	Yes	To report on the outcome of the Experimental Traffic Regulation Order (ETRO) and seek approval to make parts of the ETRO permanent.	Local residents and traders, highway users and visitors/motor caravan users. Scarborough and Whitby Area Committee	Statutory consultation undertaken - report scheduled at Scarborough and Whitby Area Committee 28 November 2025.	Richard Marr helen.1.watson@northyorks.gov.uk
10 Apr 2026	Director of Public Health	Executive Member for Health & Adult Services	Dental Epidemiology Survey	Yes	Decision to be taken around the longer term procurement of the dental epidemiology survey.	Key stakeholders e.g. members of HNY Oral Health Steering Committee City of York council (as joint commissioners)	Meetings and correspondence	Gill Kelly, Consultant in Public Health Email: catherine.baker@northyorks.gov.uk / Tel No: 07970 294826
21 Apr 2026	Executive		Review of the Public Convenience Service	Yes	To agree a series of measures to take forward the public convenience	Parish/town councils in Jan-April 2025 alongside key stakeholders; disability action groups,	Individual meetings and drop-in sessions.	Steven Goddard, Public Conveniences Manager steve.goddard@no

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					service and an agreed approach for the role of Parish and Town Councils in managing the current network	chambers of commerce, Business Improvement Districts.		rthyorks.gov.uk
21 Apr 2026	Executive		Adult Day Services in Ryedale	Yes	To request approval from Executive on proposals for NYC Adult Day Services in Ryedale.	Local stakeholders	Stakeholder meetings	Hannah Brown Email: hannah.brown3@northyorks.gov.uk / Tel No: 07970294814
21 Apr 2026	Executive		North East Regional Coastal Monitoring Programme 2027-2033	Yes	To seek approval to: 1. apply for 100% grant funding of £7,147,000 + 10% contingency (£714,000) from Flood Defence Grant in Aid (FDGIA) administered by the Environment	Various key stakeholders including Defra, Natural England Maritime and Coastguard Agency. End users including Network Rail, Joint Nature Conservation Committee, National Trust.	Regular meetings with regional partners, representation and direct reporting to national and regional coastal groups by email and on line at the North East Coastal	Robin Siddle robin.siddle@northyorks.gov.uk

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Agency to continue the North East Coastal Monitoring Programme into its 4th phase of delivery through the NYC lead North East Coastal Observatory;

2. if approval is granted and upon award of grant, Executive is asked to accept the funding or delegate authority to accept the award to the Executive Member – Highways and Transportation under the terms and conditions provided

3. notify the Authority that this grant application forms part of joint

Observatory website.

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					national funding business case to be developed on behalf of the Coastal Groups of England and undertaken by the lead partners of the National Network of Regional Coastal Monitoring Programmes of England, of which NYC is one. The wider national business case combined value is c.£77million + (additional Risk allowance at the 95th %ile).			
21 Apr 2026	Executive		Council Plan 2026-2030 - To make recommendation to Full Council	Yes	To consider and recommend to council the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee Management Board	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk

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21 Apr 2026	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full Council. Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	Relevant NYC Officers and Members The Members' Working Group on the Constitution	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk
21 Apr 2026	Executive		Adoption of North Yorkshire Council Harbours Strategy	Yes	To seek approval to adopt the North Yorkshire Council Harbours Strategy	Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee; Scarborough and Whitby Area Committee; Filey Ward members; Scarborough Town Council, Whitby Town	The Council's website, via email and meetings	Chris Bourne, Head of Harbours and Coastal Infrastructure chris.bourne@northyorks.gov.uk

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						Council and Filey Town Council; Harbour User groups for Scarborough, Whitby and Filey and the strategy working groups.		
21 Apr 2026	Executive		Housing Delivery Joint Venture	Yes	The purpose of the report is to seek approval for the Council to enter into a Limited Liability Partnership to create a Housing Joint Venture Vehicle.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.Heinemann@northyorks.gov.uk
21 Apr 2026	Executive		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding.	Community Development: Economic Development, Regeneration, Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and	Email briefing and	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk

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					3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Commercial		
24 Apr 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Review of Temporary Vehicle Activated Sign (VAS) Protocol	Yes	To undertake a review of the Council's existing Vehicle Activated Signs (VAS) Protocol and to consider the potential value and merits of Speed Indicator Devices (SIDs).	Internal		Allan McVeigh, Head of Network Strategy, Highways and Transportation allan.mcveigh@northyorks.gov.uk
24 Apr 2026	Assistant Director - Regulatory Services, Registration, Bereavement & Coroners Service		North Yorkshire Council Stray Dog Kennel Contract	Yes	To seek approval to procure a contract with a provider for the provision of kennelling for stray dogs for a period of three years with the option to	Internal process Gateway	Internal Procurement Gateway process	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk

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					extend for a further two years.			
8 May 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Procurement of Integrated Community Equipment Loan Services Contract	Yes	To set out commissioning intentions and agree route to market for a long-term Integrated Community Equipment Loan Service.	Commissioning Partners in the NHS Humber and Yorkshire ICB, West Yorkshire ICB		Joanne Waldmeyer, Head of Service Development sarah.ianson@northyorks.gov.uk / Tel No: 01609 536498
12 May 2026	Executive		Introduction of a new Enforcement Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act (currently due October 2025) we will need to align our enforcement policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email, Teams and MS and face-to-face meetings	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

FUTURE DECISIONS

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					Yorkshire.			
12 May 2026	Executive		Place of Change Project, Scarborough	Yes	On 18 March 2025 NYC Executive approved that £4M be set aside to support the development of a 'Place of Change', a much-needed supported housing facility on the coast to help meet the needs of individuals with multiple and complex needs who have a history of rough sleeping. Decision is sought to proceed with the delivery of the Place of Change Supported Accommodation project.	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Climate Equalities Housing Needs service Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.	Direct contact with relevant members and service areas whether face to face, email or Teams.	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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15 May 2026	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources	Care & Support Hub (Harrogate locality)	Yes	The report would seek approval of a decision to accept and approve the business case to develop a Care & Support Hub in Harrogate and proceed with its development, The North Yorkshire Council-run Care & Support Hub would (if approved) provide specialist intermediate care as well as short and long-term specialist residential dementia care.	Local stakeholders	Meetings and correspondence Partnership	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906
15 May 2026	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources	Care & Support Hub (Scarborough locality)	Yes	The report would seek approval of a decision to accept and approve the business case to develop a Care &	Local stakeholders	Meetings and correspondence Partnership	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906

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					Support Hub in Scarborough and proceed with its development, The North Yorkshire Council-run Care & Support Hub would (if approved) provide specialist intermediate care as well as short and long-term specialist residential dementia care.			
20 May 2026	Full Council		Council Plan 2026-2030	Yes	To approve the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee Management Board Executive	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk
20 May 2026	Full Council		Amendments to the Council's Constitution	No	Consideration of proposed amendments to the Council's	Relevant NYC Officers and Members The Members'	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk

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					Constitution recommended by the Executive. Subject to any comments Members may have, to approve the proposed amendments to the Constitution.	Working Group on the Constitution The Executive		
26 May 2026	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@north.yorks.gov.uk
16 Jun 2026	Executive		Tree and Woodland Policy	Yes	North Yorkshire Council has a legal duty and powers to manage the risk and to protect trees on the land that we	Members of the Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance,	Engagement with the TEEE O	Helen Arnold, Tree and Woodland Manager Helen.arnold@north.yorks.gov.uk

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					manage. This should be reasonable and proportionate to balance the many benefits that trees and woodlands bring. Developing a county wide approach to policy will provide Officers, elected Members and all other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland Policy for adoption.	Health		
16 Jun 2026	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk
4 Aug	Executive		North Yorkshire	Yes	To seek approval	Stakeholder	Survey/question	Dean Richardson,

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2026			Council Regulatory Services Urban Gull Strategy		of a North Yorkshire Council Regulatory Services Urban Gull Strategy	consultation held February/March 2025 to inform the strategy development work.	naire completed by stakeholders. Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to submission to Executive	Head of Regulatory Services dean.richardson@northyorks.gov.uk
18 Aug 2026	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
24 Sep 2026	Assistant Director - Property, Procurement & Commercial		Open Framework for construction works above £1m	Yes	To undertake a procurement exercise to establish a PA2023 Open Framework	Relevant officers – internal.	Internal communication, discussions and meetings as required.	Kirsty Gale, Principal Capital Programme Manager Kirsty.gale@northyorks.gov.uk - 01609

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					(Works) that will deliver capital minor, and major build construction works of £1 Million and above.			532062
17 Nov 2026	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.